

Resultatopgørelse  
2017  
Albertslundspejderne

Hjemkommune:  
Albertslund

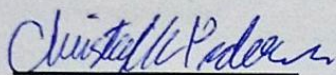
Periode:  
01-01-2017 - 31-12-2017

CVR:  
DK29462143

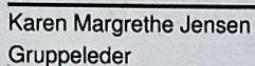
Godkendt d. 28 / 2 2018



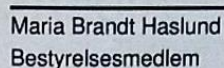
## Underskrifter 2017



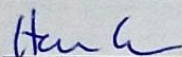
Christoffer Pedersen  
Bestyrelsesformand



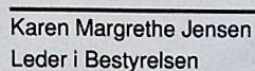
Karen Margrethe Jensen  
Gruppenleder



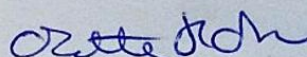
Maria Brandt Haslund  
Bestyrelsesmedlem



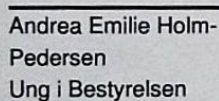
Hanne Carlsen  
Leder i Bestyrelsen



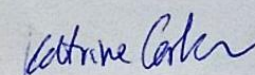
Karen Margrethe Jensen  
Leder i Bestyrelsen



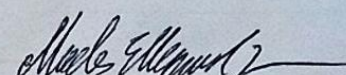
Mette Merethe Holm  
Leder i Bestyrelsen



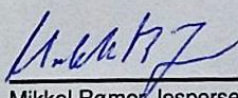
Andrea Emilie Holm-  
Pedersen  
Ung i Bestyrelsen



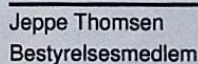
Katrine Carlsen  
Ung i Bestyrelsen



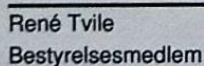
Mads Ellegaard Larsen  
Grupperevisor



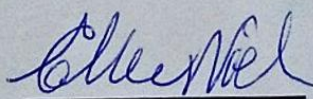
Mikkel Rømer Jespersen  
Gruppekasserer



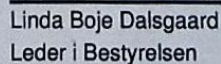
Jeppe Thomsen  
Bestyrelsesmedlem



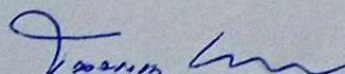
René Tvile  
Bestyrelsesmedlem



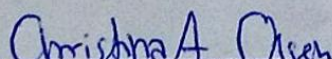
Ellen Marie Helmer Nielsen  
Leder i Bestyrelsen



Linda Boje Dalsgaard  
Leder i Bestyrelsen



Thomas Carlsen  
Leder i Bestyrelsen



Christina Agergaard Olsen  
Ung i Bestyrelsen



## Resultat 2017

Konto	Sum	Budget 2017	Budgetforslag 2018
1000 Medlemskontingent	36.553,46	30.000,00	30.000,00
1010 Lokaletilskud	18.270,75	11.250,00	18.750,00
1011 Aktivitets-/medlemstilskud	21.318,85	21.500,00	21.500,00
1012 Kursustilskud	0,00	7.500,00	7.500,00
1020 Ture / lejre	42.243,67	0,00	0,00
1050 Diverse indtægter	600,00	0,00	5.000,00
1060 Renter	66,13	50,00	50,00
1070 Lillebrorlodder	6.814,00	3.000,00	9.000,00
1080 Batterier	0,00	400,00	0,00
<b>1998 Indtægter</b>	<b>125.866,86</b>	<b>73.700,00</b>	<b>91.800,00</b>
2000 Korpskontingent	-14.963,00	-16.000,00	-16.500,00
2010 Divisionskontingent	0,00	0,00	-3.500,00
2020 Ture og lejre	-44.204,21	-9.600,00	0,00
2030 Arrangementer og aktiviteter	-9.047,91	-12.000,00	-14.000,00
2040 Kurser	0,00	-10.000,00	-10.000,00
2050 Administration	29,23	-500,00	-1.000,00
2060 Materiel	-12.154,09	-10.000,00	-21.000,00
2070 Lokaleleje	-23.361,00	-16.000,00	-25.000,00
2072 Skatter, forsikringer	-2.895,10	-3.000,00	-3.000,00
2090 Diverse udgifter	-260,00	-300,00	-300,00
2100 Kørsel	-1.472,56	-5.000,00	-5.000,00
2110 Leje af trailer	-2.843,00	-2.000,00	-3.000,00
<b>2998 Udgifter</b>	<b>-111.171,64</b>	<b>-84.400,00</b>	<b>-102.300,00</b>
<b>2999 Resultat</b>	<b>14.695,22</b>	<b>-10.700,00</b>	<b>-10.500,00</b>



## Balance 2017

Konto	Balance
3000 Bank	55.960,22
3080 Debitorsamlekonto	-522,13
3090 Tilgodehavende lokaletilskud	20.976,75
<b>3998 Aktiver</b>	<b>76.414,84</b>
4050 Formue	74.861,61
4080 Kreditorsamlekonto	1.031,10
4090 For meget indbetalt kontingent	522,13
<b>4998 Passiver</b>	<b>76.414,84</b>
<b>4999 Balance</b>	<b>-0,00</b>